Scorecards > Judicial Agencies

Judicial Agencies

	No fil		Judicial Agencies Strategic Objectives					
_			Court					
	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
6			Traffic Cases Filed in Court	10,436				Aug FY 10
6			DUI Cases Filed in Court	198				Aug FY 10
3			Parking Cases Filed in Court	9,968				Aug FY 10
6			Red Light Cases Filed in Court	1,521				Aug FY 10
6			Criminal Cases Filed in Court	2,718				Aug FY 10
6			False Alarm Cases Filed in Court	1,031				Aug FY 10
6			Code Enforcement Cases Filed in Court	72				Aug FY 10
ase	es Sch	nedul	ed for Court					
	△₩		Name	Actual	Target	Variance	Variance %	Time Period
6			Traffic Cases Scheduled for Court	6,067				Aug FY 10
}			Traffic FTA Rate	9%				Aug FY 10
}			Traffic Reset Rate	82%				Aug FY 10
5			Traffic Adjudication Rate	9%				Aug FY 10
}			Avg No of Days to Dispose of a Traffic Case	30				Aug FY 10
}			Criminal Cases Scheduled for Court	2,436				Aug FY 10
6			Criminal FTA Rate	2%				Aug FY 10
}			Criminal Reset Rate	69%				Aug FY 10
}			Criminal Adjudication Rate	29%				Aug FY 10
}			Avg No of Days to Dispose of a Criminal Case	27				Aug FY 10
ha	rges F	Prose	cuted in Court					
	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
5			Traffic Charges Prosecuted in Court	10,456				Aug FY 10
}			Conviction Rate of Traffic Charges Prosecuted	92%				Aug FY 10
}			Unsuccessful Prosecution Rate of Traffic Charges	1%				Aug FY 10
}			Unprosecutable Rate of Traffic Charges	7%				Aug FY 10
5			Criminal Charges Prosecuted	2,575				Aug FY 10
5			Conviction Rate of Criminal Charges Prosecuted	73%				Aug FY 10
Ь			Unsuccessful Prosecution Rate of Criminal Charges	1%				Aug FY 10
			Unprosecutable Rate of Criminal Charges	26%				Aug FY 10

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7 No filter		lter	Judicial Agencies Strategic Objectives							
000	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period		
8			Cases Diverted to Traffic Program (PTI-T)	1,274				Aug FY 10		
35			% of Payable Traffic Cases Diverted to PTI-T Program	30%				Aug FY 10		
3			Cases Asssigned to the Public Defender	1,234				Aug FY 10		
3			Cases Assigned to Community Court	1,073				Aug FY 10		
lev	enue	Colle	cted							
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period		
3			Total Revenue Collected	US\$1,467,363				Aug FY 10		
	₩		Percent Collected of Anticipation	11%	17%	-6%	35%	Aug FY 10		
3			Traffic Revenue Collected	US\$850,568				Aug FY 10		
3			Traffic Program (PTI-T) Revenue Collected	US\$198,665				Aug FY 10		
3			DUI Revenue Collected	US\$78,997				Aug FY 10		
3			Parking Fine Revenue Collected	US\$129,394				Aug FY 10		
3			Red Light Revenue Collected	US\$82,880				Aug FY 10		
3			Criminal Revenue Collected	US\$68,590				Aug FY 10		
3			False Alarm Revenue Collected	US\$5,250				Aug FY 10		
3			Housing Revenue Collected	US\$50,952				Aug FY 10		